

DoE information regarding expenditure incurred in Per month of a Financial Year(F.Y.)

Name of State:

UTTAR PRADESH

Name of Scheme:

Centrally Sponosred Scheme of National AYUSH Mission (NAM)

(Rs. in Lakhs)

Financial Year	GIA released as Central Share	Matching State Share against released Central Share	Total	Funds transferred from Treasury to AYUSH Society		Funds lying pending with Treasury		Expenditure/refund made against the amount transferred to AYUSH		Total amount for which UCs have been submitted to M/o AYUSH as on dated 10.03.2023 against Central Share	Balance amount lying pending with AYUSH Society		Bank Interest (if any)	UCs yet to be submitted against utilized amount against Central share (9-11)	% of utilization		Major pending activities & reason	Time line and strategy for utilization of GIA
				Central share	State share	Central share (2-5)	State share (3-6)	Central share	State share		Central share (5-9)	State share (6-10)			Central share	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2014-15																		
2015-16																		
2016-17																		
2017-18																		
2018-19																		
2019-20																		
2020-21																		
2021-22																		
2022-23																		
2023-24																		
Grand Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		

Mission Director

National AYUSH Mission
Dated -